

SACRAMENTO COUNTY



SHERIFF'S DEPARTMENT

**Scott R. Jones***Sheriff*

April 9, 2014

Mr. Gary Wion, Deputy Director  
Facilities Standards & Operations Division  
Board of State and Community Corrections  
600 Bercut Drive  
Sacramento, CA 95811

Subject: SB1022 Adult Local Criminal Justice Facilities Construction Financing  
Program Proposal Identification Number: A18-13

Dr. Mr. Wion:

This letter serves as notice that Sacramento County is accepting the partial, conditional award amount of \$56,432,000 to improve criminal justice facilities in this County. Sacramento County will be amending the project scope commensurate with the amount of funding. The attached revised budget, per page 5 of the application, reflects the reduced funding and the ten percent match requirement.

The reduced project scope will contain the following elements, as described on page 17 in the application:

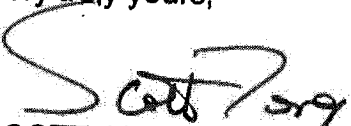
- A new Intake/Medical Clinic/Control/Medical and Mental Health Treatment Building
- A new Kitchen/Pharmacy Building
- Fenced path/corridor connecting Kitchen/Intake/Existing facility
- New domestic water well and miscellaneous site infrastructure
- Relocation of staff and visitor parking

I have attached a copy of the Board Resolution authorizing the County Executive to accept these funds on behalf of Sacramento County.

Mr. Gary Wion, Deputy Director  
April 9, 2014  
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Please feel free to contact me if you need any additional information.

Very truly yours,

  
SCOTT JONES, SHERIFF

Attachments

cc: Janet Cornelius, Construction Administrator

## RESOLUTION NO. 2014-0111

**AUTHORIZATION TO ACCEPT SB 1022 FUNDING FROM THE BOARD OF STATE  
AND COMMUNITY CORRECTIONS FOR IMPROVEMENTS AT THE RIO  
COSUMNES CORRECTION CENTER**

**BE IT RESOLVED AND ORDERED** that the Sacramento County Executive, or his designee, is hereby authorized and directed on behalf of the COUNTY OF SACRAMENTO, a political subdivision of the State of California, to accept funding from the Board of State and Community Corrections for improvements at the Rio Cosumnes Correction Center from the SB 1022 Construction of Adult Local Criminal Justice Facilities Construction Financing Program, and to do and perform everything necessary to carry out the purpose of this Resolution, including any necessary non-monetary changes, modifications, or amendments.

On a motion by Supervisor MacGlashan, seconded by Supervisor Nottoli, the foregoing Resolution was passed and adopted by the Board of Supervisors of the County of Sacramento, State of California this 11th day of February, 2014, by the following vote, to wit:

AYES: Supervisors, MacGlashan, Nottoli, Peters, Yee, Serna  
 NOES: Supervisors, None  
 ABSENT: Supervisors, None  
 ABSTAIN: Supervisors, None



ATTEST: Cyndi Lee  
 Clerk Board of Supervisors

Glenn R. Yee

Chair of the Board of Supervisors  
 of Sacramento County, California

In accordance with Section 25103 of the Government Code of the State of California a copy of the document has been delivered to the Chair of the Board of Supervisors, County of Sacramento on 2/11/14

By: T. Roberts  
 Deputy Clerk, Board of Supervisors

**FILED**  
 BOARD OF SUPERVISORS

FEB 11 2014  
 BY Cyndi Lee  
 CLERK OF THE BOARD

SB 1022  
County of Sacramento  
Revised Budget -March 20, 2014

## B. BUDGET SUMMARY TABLE

LINE ITEM	A SR	B CC	C IK	D TOTAL
1 Construction	48,128,000	1,163,000		\$49,291,000
2 Additional Eligible Costs	1,853,000	28,000		\$1,881,000
3 Architectural	4,777,000	295,000		\$5,072,000
4 Construction Management	1,674,000			\$1,674,000
5 CEQA		47,000		\$47,000
6 State Agency Fees		51,000		\$51,000
7 Audit			35,000	\$35,000
8 Needs Assessment		75,000		\$75,000
9 Transition Planning			350,000	\$350,000
10 County Administration			4,122,000	\$4,122,000
11 Land Value			107,000	\$107,000
TOTAL ELIGIBLE PROJECT COST	\$56,432,000	\$1,659,000	\$4,614,000	\$62,705,000
PERCENT OF TOTAL	90.00%	2.65%	7.36%	